

	Actual 2022	Estimated 2023	Proposed 2024
General Fund			
Estimated Revenues:			
Local Taxes:	890,906	898,525	960,613
State of Tennessee:	336,947	312,703	344,100
Federal Government:	258,289	274,352	0
Other Sources:	184,037	624,675	101,150
Total:	1,670,179	2,110,255	1,405,863
Estimated Expenditures:			
Salaries:	444,145	478,007	493,000
Other Costs:	1,486,495	1,532,249	912,863
Total:	1,930,640	2,010,256	1,405,863
Estimated Fund Balance:			
Beginning:	276,678	16,217	116,216
Ending:	16,217	116,216	116,216
# Full-Time Employees:	10	10	10

City of Pikeville, Mayor and Board of Alderman