



**PIKEVILLE BOARD OF ALDERMEN  
PUBLIC HEARING AGENDA  
Monday, JUNE 10<sup>th</sup>, 2024  
6:30 P.M. @ City Hall**

A. PLEDGE OF ALLEGIANCE

B. CALL TO ORDER

C. ROLL CALL: Philip Cagle \_\_\_\_\_  
Senia Anderson \_\_\_\_\_  
Jane Humble \_\_\_\_\_  
Jeania Lansing \_\_\_\_\_  
Dale Wheeler \_\_\_\_\_

D. PUBLIC COMMENT:

1. Ordinance #5-13-O24, an ordinance to adopt the 2024-2025 City of Pikeville Budget.

E. ADJOURN:

## PUBLIC NOTICE

In accordance with TCA Section 6-56-206, the Board of Mayor and Alderman of the City of Pikeville, TN, hereby notifies the public of its intent to consider for approval the following, "General Fund Budget" by Ordinance No. 5-13-O24 for the year ending June 30, 2025. The Board will meet June 10th, 2024 at 6:30 P.M., C.S.T., in a regular meeting for the third and final reading of the ordinance. The meeting will take place in the meeting room at City Hall Bldg. at 25 Municipal Drive, Pikeville, Tennessee. A public hearing will begin at 6:30 P.M., C.S.T. with the regular meeting to follow.

|                                | Actual<br>2023 | Estimated<br>2024 | Proposed<br>2025 |
|--------------------------------|----------------|-------------------|------------------|
| <b>General Fund</b>            |                |                   |                  |
| Estimated Revenues:            |                |                   |                  |
| Local Taxes                    | 957,125        | 1,025,400         | 1,123,750        |
| State of Tennessee             | 324,937        | 423,300           | 400,500          |
| Federal Government             | 146,873        | 15,000            | 15,000           |
| Other Sources                  | 676,751        | 148,650           | 130,873          |
| Total                          | 2,105,686      | 1,612,350         | 1,670,123        |
| Estimated Expenditures:        |                |                   |                  |
| Salaries                       | 475,206        | 477,664           | 624,724          |
| Other Costs                    | 1,664,704      | 1,431,250         | 1,045,399        |
| Total                          | 2,139,910      | 1,908,914         | 1,670,123        |
| Estimated Fund Balance:        |                |                   |                  |
| Beginning                      | 593,738        | 559,514           | 262,950          |
| Ending                         | 559,514        | 262,950           | 262,950          |
| Number of Full Time Employees: | 12             | 12                | 13               |

City of Pikeville  
Mayor and Board of Alderman