

PHILIP CAGLE
MAYOR

DEBRA BARNETT
CITY RECORDER

BETTY KAY RENICK
ADMINISTRATIVE ASSISTANT



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ALDERMEN:
SENIA ANDERSON
JANE HUMBLE
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DALE WHEELER

PUBLIC NOTICE

In accordance with TCA Section 6-56-206, the Board of Mayor and Alderman of the City of Pikeville, TN, hereby notifies the public of its intent to consider for approval the following, "General Fund Budget" by Ordinance No. 5-13-024 for the year ending June 30, 2025. The Board will meet June 10, 2024, at 6:30pm CST, in a regular meeting for the third and final reading of the ordinance. The meeting will take place in the Board Room at City Hall, 25 Municipal Drive, Pikeville, Tennessee. A public hearing will begin at 6:30pm with the regular meeting to follow.

	ACTUAL 2023	ESTIMATED 2024	PROPOSED 2025
GENERAL FUND			
Estimated Revenues:			
Local Taxes:	957,125	1,025,400	1,123,750
State of Tennessee:	324,937	423,300	400,500
Federal Government:	146,873	15,000	15,000
Other Sources:	<u>676,751</u>	<u>148,650</u>	<u>130,873</u>
Total:	2,105,686	1,612,350	1,670,123
Estimated Expenditures:			
Salaries:	475,206	477,664	624,724
Other Costs:	<u>1,664,704</u>	<u>1,431,250</u>	<u>1,045,399</u>
Total:	2,139,910	1,908,914	1,670,123
Estimated Fund Balance:			
Beginning:	593,738	559,514	262,950
Ending:	559,514	262,950	262,950
# Full-Time Employees:	12	12	13

City of Pikeville, Mayor and Board of Aldermen