

PHILIP CAGLE
MAYOR

DEBRA BARNETT
CITY RECORDER

BETTY KAY RENICK
ADMINISTRATIVE ASSISTANT



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ALDERMEN:
SENIA ANDERSON
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PUBLIC NOTICE

In accordance with TCA Section 6-56-206, the Board of Mayor and Alderman of the City of Pikeville, TN, hereby notifies the public of its intent to consider for approval the following, "General Fund Budget" by Ordinance No. 5-22-023 for the year ending June 30, 2024. The Board will meet June 26, 2023, at 4:00pm CST, in a recess meeting for the third and final reading of the ordinance. The meeting will take place in the Board Room at City Hall, 25 Municipal Drive, Pikeville, Tennessee. A public hearing will begin at 4:00pm with the recess meeting to follow.

	ACTUAL 2022	ESTIMATED 2023	PROPOSED 2024
GENERAL FUND			
Estimated Revenues:			
Local Taxes:	890,906	898,525	960,613
State of Tennessee:	336,947	312,703	344,100
Federal Government:	258,289	274,352	0
Other Sources:	<u>184,037</u>	<u>624,675</u>	<u>101,150</u>
Total:	1,670,179	2,110,255	1,405,863
Estimated Expenditures:			
Salaries:	444,145	478,007	493,000
Other Costs:	<u>1,486,495</u>	<u>1,532,249</u>	<u>912,863</u>
Total:	1,930,640	2,010,256	1,405,863
Estimated Fund Balance:			
Beginning:	276,678	16,217	116,216
Ending:	16,217	116,216	116,216
# Full-Time Employees:	10	10	10

City of Pikeville, Mayor and Board of Aldermen