

PHILIP CAGLE
MAYOR

BETTY KAY RENICK
ADMINISTRATIVE ASSISTANT



25 MUNICIPAL DRIVE
P.O. BOX 225
PIKEVILLE, TENNESSEE 37367
Tel: (423) 447-2919 Fax: (423) 447-2028
<https://PikevilleTN.com>

DEBRA BARNETT
CITY RECORDER

ALDERMEN:
SENIA ANDERSON
JANE HUMBLE
JEANIA LANSING
DALE WHEELER

PUBLIC NOTICE

In accordance with TCA Section 6-56-206, the Board of Mayor and Alderman of the City of Pikeville, TN, hereby notifies the public of its intent to consider for approval the following, "General Fund Budget" by Ordinance No. 5-12-O25 for the year ending June 30, 2026. The Board will meet June 9, 2025, at 6:30pm CST, in a regular meeting for the third and final reading of the ordinance. The meeting will take place in the Board Room at City Hall, 25 Municipal Drive, Pikeville, Tennessee. A public hearing will begin at 6:30pm with the regular meeting to follow.

	ACTUAL 2024	ESTIMATED 2025	PROPOSED 2026
GENERAL FUND			
Estimated Revenues:			
Local Taxes:	980,236	1,086,050	1,122,600
State of Tennessee:	410,081	481,750	589,303
Federal Government:	284,771	46,000	15,000
Other Sources:	<u>157,630</u>	<u>156,050</u>	<u>131,873</u>
Total:	1,832,718	1,769,850	1,858,776
Estimated Expenditures:			
Salaries:	572,293	659,247	614,463
Other Costs:	<u>1,471,469</u>	<u>1,088,471</u>	<u>1,244,313</u>
Total:	2,043,762	1,747,718	1,858,776
Estimated Fund Balance:			
Beginning:	473,784	262,740	284,872
Ending:	262,740	284,872	284,872
# Full-Time Employees:	13	12	12

City of Pikeville, Mayor and Board of Aldermen